

cons A 2018	cons A 2019	cons A 2020	cons. A 2021	cons. A 2022	pre cons. A 2023	prev. A 2024	prev. A 2025	prev. A 2026
3.772.586,24	3.584.175,64	3.712.495,11	3.462.192,79	3.720.867,68	3.621.611,38	4.306.000,00	4.306.000,00	4.306.000,00
196.887,68	189.235,06	203.301,90	235.516,49	238.208,92	257.534,71	273.370,00	273.370,00	273.370,00
3.575.698,56	3.394.940,58	3.509.193,21	3.226.676,30	3.482.658,76	3.364.076,67	4.032.630,00	4.032.630,00	4.032.630,00
3.575.698,56	3.362.586,49	3.461.943,05	3.462.192,79	3.482.658,76	3.364.076,67	4.032.630,00	4.032.630,00	4.032.630,00
17.443.274,05	16.645.615,64	18.081.611,88	18.201.516,52	18.010.322,83	19.228.650,77	19.264.245,00	19.052.861,00	19.025.243,00
690.100,00	762.594,00	1.091.257,00	1.355.300,00	1.400.754,00	832.458,50	1.014.793,00	980.328,00	904.505,00
22,52%	22,57%	21,85%	20,55%	21,44%	19,48%	23,61%	23,04%	22,49%
			21,24%	21,26%	20,86%	19,06%	22,63%	22,16%
			27,00%	27,00%	27,00%	27,00%	27,00%	27,00%
				4.397.655,96	4.508.207,03	4.764.880,32	4.811.295,56	4.914.429,55
				935.463,17	1.025.548,27	1.400.803,65	778.665,56	881.799,55
			31,00%	31,00%	31,00%	31,00%	31,00%	31,00%
			-5,76%	-5,74%	-6,14%	-7,94%	-4,37%	-4,84%
			-9,76%	-9,74%	-10,14%	-11,94%	-8,37%	-8,84%
			9,00%	16,00%	19,00%	21,00%	22,00%	0,00%
			339.532,76	603.613,80	716.791,39	792.243,11	829.968,97	0,00
				603.613,80	716.791,39	792.243,11	778.665,56	0,00
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3.594.773,00	116.776,00	3.477.997,00						
3.867.009,00	129.175,00	3.737.834,00						
4.094.572,00	129.175,00	3.965.397,00						
3.860.110,00	129.175,00	3.730.935,00						